



ADMN

**Purchase Voucher**

Agency: 529

Health and Human Services Commission

Voucher Number: 01477401**USAS Doc Number:****Payee Name / Address:**HUMAN COALITION
PO BOX 5052
FRISCO, TX 75035-0201**TCode: AP-225-STD****Origin: STO**

Payee ID/Check/Mail: 1264099950/9/000

Freight Amount: 0.00

Gross Amount (includes Frt.): 309,550.88

Discount Amt Taken: 0.00

Payment Amount: **309,550.88**

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<u>Line</u>	<u>PO ID</u>	<u>PCC</u>	<u>RTI</u>	<u>Invoice ID</u>	<u>Invoice Description</u>	<u>Amount</u>
1	0000023911 S			HUMAN COALITION A- JULY	JULY 2018 PROGRAM; ALTERNATIVE TO ABORTION	309,550.88

ShipTo ID
H102Contract#
HHS000050200001Org PmtDt IC RC

<u>Invoice DT:</u>	08/20/2018	<u>Req'd Pay DT:</u>	
<u>Inv Recv'd DT:</u>	08/20/2018	<u>Pay Due DT:</u>	09/19/2018
<u>Service DT:</u>	07/31/2018	<u>PO DT:</u>	06/26/2018

	<u>Account</u>	<u>Entry Event</u>	<u>Fund</u>	<u>Dept</u>	<u>Program</u>	<u>Class</u>	<u>Ref</u>	<u>Prj/grant</u>	<u>Amount</u>
1.1	762300		0001	716C	5016A	03138	2018	GR	309,550.88
	<u>Open Item Key:</u>								<u>Certified Amt:</u> 0.00

Descriptive Legal Text (DLT Comments):PROGRAM; ALTERNATIVE TO ABORTION
JULY 2018 @ \$309,550.88
P.O. 23911

I approved this voucher for payment. The above goods or services correspond in every particular with the contract under which they were purchased. The invoice for the goods or services is correct. The payment complies with the General Appropriations Act.

<u>Approved By</u>	<u>Approver Phone(Area+Number)</u>	<u>Date Approved</u>	<u>08/23/2018</u> <u>Date Entered into CAPPS</u>
<u>Approved By</u>	<u>Approver Phone(Area+Number)</u>	<u>Date Approved</u>	<u>Richardson, Marcell Lee</u> <u>Entered By</u>
<u>Contact Name</u>	<u>Contact Phone(Area+Number)</u>		

M. Richardson
Contact Name5635
Contact Phone(Area+Number)

Contract Vendor Invoice Payment Request



01477401

HHSC Health Developmental and Independence Services

Alternatives to Abortion

The attached invoice is approved for payment.

Invoice Date:	8/20/18
Invoice Number:	Human Coalition A
Dept. ID/Speedchart:	716C
Object Code:	762300
Contract Number:	HHS000050200001
Contract Name:	Alternative to Abortion
Payee	Human Coalition
TIN:	12640999509
Mail Code:	000
Purchase Order Number:	23911

Month of Service:	July	Amount:	\$ 309,550.88
Month of Service:		Amount:	
Month of Service:		Amount:	

X Invoice Received Date: 8/20/18
Payment Due On or Before: 9/20/18

Total Amount:
\$309,550.88

CONTACT	DATE
Preparer's Name: Edgar Quinteros	8/22/2018
Preparer's Phone: 512-206-5678	

Approval	DATE
Name of approver: Lesley French	8/22/2018

SIGN-OFF	DATE
Agency Contact/Preparer's Signature:	

Contractor submitted and HHSC approved 1 budget transfers totaling \$7,178.48

Contractor: Human Coalition
HSC Speed chart 716C and 716D

WISC Speed Chart 716C and 715D

Control # 147150005200001

Invoice Period: 6/1/18 to 8/31/18

Medical Approver: Kyle Scott

2

STRENGTHENING

Budget

5 76 8866 6

	\$	19,000.00
	\$	19,000.00

	\$	19,000.00
	\$	19,000.00

\$	19,000.00
\$	19,000.00

\$	19,000.00
\$	19,000.00

	\$	17,416.5
	\$	17,416.5

5	17 065
5	17 065

3	17,416.6
5	17,416.6

\$	17,416.6
\$	17,416.6

\$	17,416.6
\$	70,583.3

5	15, 033.3
6	15, 033.3

15,877.3	
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15.839	\$
15.839	\$

\$	9,025.00
\$	9,025.00

	\$	9,025.00
	\$	9,025.00

	\$	9,025.00
	\$	1,074.00

3	9,025.00
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\$	9,025.00
\$	9,025.00

Taper)	\$	12,555.6
	\$	12,555.6

	12.8566
	17.5588

	5	12,668.1
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5	17,500.00
5	9,500.00

\$	2500.00
\$	28,133.25

5	28.133
5	21.065

	\$	26,688.11
	\$	2,000.00

\$	25,000.00
\$	20,000.00

25,000.52	\$
20,000.02	\$

0	768,975
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	8-556
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\$	7,500.
\$	7,600.

	\$ 7,500
	\$ 7,500

[illegible][illegible]

[illegible][illegible]

18.305

2.7.1 C Financial Information

2.7.1 Financial information:
Enter the earnings of direct client services (exclude adoptive parents in cells 391 N-Q)

Enter the expenses of direct client services (exclusive of support) (D-N 265) \$ Enter the expenses of adoption payments only in cells (392 N-Q)

716C	Direct Client Services (not adoptive parents)
716D	Adoptive Parents

5	-	5	5
	0	0	0
5	394.81	5	286.00
	510	5	1,082

Total (Direct client service expenses)

Total Number of Clients Served for the correspondent month (from Reporting Workbook)

Calculate the average costs for covered benefits using the formula below, enter the amounts in cells (0396)
 Total direct client service expenses / Total number of clients seen

Calculate the number of clients seen by using the formula below, enter the amounts in cells (0399)
 Total expenditures / Total number of clients seen

Track the marketing and educational material inventory each month by reflecting the beginning inventory amount in cell D (404-408), the amount used in cell E(404-408) and the ending

Marketing/Educational Material Inventory	Month	Beginning Inventory	Less use	Ending Inventory
2018	6			
2018	7			
2018	8			

RFA Reference 2.7.1 F
Issues Requiring HHSC Attention

Instructions

Entries must be entered monthly.

The report is due with the submission of the monthly invoice.

Enter information into the text box below to reflect issues that require HHSC attention.

Issues that should be considered, but are not limited to:

Problems that may delay performance;

Proposed corrective action required by HHSC, or an auditor; and

Any inadequacy in the performance of Grantee of any Grantee obligation.

Limited entry to 1,000 words.

Additional graphs or tables may be added to clarify numerical information.

HHSC's Texas 211 and "Your Texas Benefits" Website - Human Coalition has a concern regarding the search results leading to abortion providers. We are also still waiting on a decision regarding social media approvals. With each month that passes by, our need to diversify into alternative marketing channels beyond Paid Search increases. As such, there are reasons for Social Media to be included as a necessary medium for engaging with women in Texas that need help the State provides:

82% of 18-29-year-olds have a facebook account.

75% of those individuals use Facebook daily.

Given that information, with the effectiveness found in advertising on Facebook, we aim to meet our clients where they are.

Paid Search is considered a pull strategy--meaning that individuals are actively seeking information or goods & services.

Social Media is considered a push strategy. There are many women on Facebook who are interested in State programs but are not aware of them and are not actively seeking those services. By using Facebook Ads, we believe we can effectively bring awareness to many women in the State of Texas, engage with them, and help get them the resources they need to recalibrate their life's trajectory in a more positive direction.

Cost. Facebook Ads are relatively cost-effective and can contribute to a better cost-per

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qualify
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n across

-client

Richardson, Marcy L (HHSC/DFPS)

From: HHSC AP
Sent: Thursday, August 23, 2018 1:44 PM
To: Richardson, Marcy L (HHSC/DFPS)
Cc: HHSC AP
Subject: FW: Human Coalition July 2018 Bill.- inv# Human Coalition A - \$309,550.88
Attachments: HC July Cover Sheet Submitted 8 22 18.xls; Human Coalition July Billing workbook 08 20 2018.xlsx; July 2018 Monthly Reporting workbook A2A - BKFinal (1).xlsx

Hello,

Please review and process - invoice logged. Thank you!

Robert Seidenberger

Accounts Payable
Health & Human Services Commission
4900 N Lamar Blvd
Austin, TX 78751

Phone: 512-438-4252

Fax: 512-538-4615

Robert.Seidenberger@hhsc.state.tx.us

From: Quinteros, Edgar (HHSC)
Sent: Wednesday, August 22, 2018 12:38 PM
To: HHSC AP <HHSC_AP@hhsc.state.tx.us>
Cc: Gicheru, James (HHSC) <James.Gicheru@hhsc.state.tx.us>; Hoffpauir, Ross (HHSC) <Ross.Hoffpauir01@hhsc.state.tx.us>; French, Lesley (HHSC) <Lesley.French@hhsc.state.tx.us>; Addington, Hugh (HHSC) <Hugh.Addington@hhsc.state.tx.us>
Subject: FW: Human Coalition July 2018 Bill.

Hello AP Team,

Please find attached the July billing for Alternatives to Abortion Contract #HHS000050200001, Human Coalition, with supporting documentation attached. I have also attached an email string with Lesley French's, Deputy Executive Commissioner, approval.

Please do not hesitate to reach out to me should you have any questions.

Thanks so much!

Thank you.

Edgar Quinteros

Contract Administration Manager I. Health and Human Services Commission
Department of Health Developmental & Independence Services

Edgar.Quinteros@hhsc.state.tx.us

Office (512) 206-5678



TEXAS
Health and Human
Services

Medical and
Social Services

From: French, Lesley (HHSC)
Sent: Wednesday, August 22, 2018 12:11 PM
To: Gicheru, James (HHSC) <James.Gicheru@hhsc.state.tx.us>
Cc: Addington, Hugh (HHSC) <Hugh.Addington@hhsc.state.tx.us>; Quinteros, Edgar (HHSC) <Edgar.Quinteros@hhsc.state.tx.us>; Hoffpauir, Ross (HHSC) <Ross.Hoffpauir01@hhsc.state.tx.us>
Subject: RE: Human Coalition July 2018 Bill.

Approved.

Lesley French
Deputy Executive Commissioner
Health, Developmental and Independence Services

From: Gicheru, James (HHSC)
Sent: Wednesday, August 22, 2018 11:36 AM
To: French, Lesley (HHSC) <Lesley.French@hhsc.state.tx.us>
Cc: Addington, Hugh (HHSC) <Hugh.Addington@hhsc.state.tx.us>; Quinteros, Edgar (HHSC) <Edgar.Quinteros@hhsc.state.tx.us>; Hoffpauir, Ross (HHSC) <Ross.Hoffpauir01@hhsc.state.tx.us>
Subject: Human Coalition July 2018 Bill.

Good Morning Lesley.

Please see attached the Human Coalition billing workbook and cover sheet in the amount of **\$309,550.88** for your approval.

After reviewing the reporting workbook, there are a few clarifying questions (also attached) that the program will clarify with Human Coalition tomorrow during our site visit but these will not alter the submitted bill.

Upon your approval I will send the invoice to AP for processing.

Thank you.
James Gicheru
Manager V, Health and Human Services Commission
Department of Health Developmental & Independence Services
James.Gicheru@hhsc.state.tx.us
Office (512) 206-5448 Mobile (512) 944-8803



TEXAS
Health and Human
Services

Medical and
Social Services